

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Jan-26

MMT=Millions of Metric Tonnes

FY 2025-26		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jan-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.091	0.0110	-	Unit is under RSD for the month.	3.6216	0.3076	0.6421	0.4221	1. As per load requirement usage of raw / washed coal. 2. Restricted use of imported coal for cost optimisation. 3. Washed coal diverted to other TPS.
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0346	0.0655	0.0180	
Washed coal	MMT	-	-	-	-		0.9672	0.0821	0.0098	0.0098	
Total	MMT	1.068	0.091	0.0300	-		4.9960	0.4243	0.7174	0.4499	

FY 2025-26		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jan-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.640	1.264	0.723	As per load requirement usage of raw / import / washed coal.	4.366	0.371	0.561	0.407	1. As per load requirement usage of raw / import coal. 2. Restricted use of imported coal for cost optimisation. 3. Washed coal diverted to other TPS.
Imported coal	MMT	0.514	0.044	0.034	0.021		0.457	0.039	0.043	0.017	
Washed coal	MMT	0.514	0.044	0.011	0.011		0.254	0.022	-	-	
Total	MMT	8.568	0.728	1.308	0.755		5.076	0.431	0.604	0.423	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jan-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.272	0.498	0.331	1) As per load requirement usage of raw / import / washed coal. 2) More Usage of raw coal due to limited availability of washed coal. 3) Restricted use of imported coal in view of cost optimisation. 4)Washed coal quantity diverted to other TPS.	1.994	0.169	0.279	0.194	1. As per load requirement usage of raw coal (poor quality of coal). 2. Restricted use of imported coal in view of cost optimisation. 3. Availability of washed coal is limited.
Imported coal	MMT	0.211	0.018	0.048	0.022		0.242	0.021	0.014	0.014	
Washed coal	MMT	0.802	0.068	0.013	0.013		0.458	0.039	0.024	0.024	
Total	MMT	4.220	0.358	0.559	0.366		2.694	0.229	0.317	0.232	

FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jan-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.083	0.174	0.095	1. As per load requirement usage of raw / import / washed coal.	0.648	0.055	0.143	0.116	1. As per load requirement usage of raw / import / washed coal. 2. More usage of imported coal to compensate poor coal quality. 3. More usage of raw coal against washed coal.
Imported coal	MMT	0.085	0.007	0.008	0.004		-	-	0.082	0.051	
Washed coal	MMT	-	-	0.008	0.008		7.449	0.633	0.817	0.638	
Total	MMT	1.061	0.090	0.190	0.106		8.097	0.688	1.041	0.806	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jan-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.224	0.276	0.196	1) As per load requirement usage of raw coal.	3.109	0.264	0.382	0.237	1. As per load requirement usage of raw / import / washed coal. 2. Restricted use of imported coal in view of cost optimisation.
Imported coal	MMT	-	-	-	-		0.345	0.029	0.080	0.007	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.639	0.224	0.276	0.196		3.454	0.293	0.462	0.245	

FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jan-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.237	0.256	0.203	1. As per load requirement usage of raw coal.	1.172	0.100	0.173	0.105	As per load requirement usage of raw coal
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.787	0.237	0.256	0.203		1.172	0.100	0.173	0.105	

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FY 2025-26		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jan-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.234	0.646	0.247	1. As per load requirement usage of raw coal 2. Restricted use of imported coal in view of cost optimisation.
Imported coal	MMT	0.496	0.042	0.066	0.008	
Washed coal	MMT	-	-	0.010	-	
Total	MMT	3.255	0.276	0.721	0.255	